



End of Year Details for Council

for Jan 1st, 2021 through Dec 31st, 2021

Annual Summary

Thank you for the opportunity to report on the activities of the City and my office over the last year. As you well know, we have been living through the pandemic, which continues to affect both operations and opportunities normally associated with the City. However, I think we have not only managed well, but taken advantage of some of the infrastructure opportunities to save our city funding.

Here is a list of notable accomplishments in the past year:

<u>Marketing and Tourism</u> Reopened the interpretive center Moved Museum and reopened Resolved city landscaping issues Xmas lighting resolution Arrangement with Chamber for staffing IC Agreement on Southworth statue Food cart progress at Community Center Reopened the Community Center <u>Code enforcement (notable)</u> Crestline property cleanup Broadway property cleanup DEQ investigation of Auto-wrecker Agreement to remove Skate Rink Bldg Installed gates at interpretive center Deck issue on Waldport heights Ended Distillery lease before fines <u>External agencies</u> ODOT grant for lighted crossings and safety Had ODOT produce details on Weigh Station Helped WAVE complete Fiber buildout Resolved FEMA issue DLCD partnership on housing analysis Completed Industrial park LEOF grant <u>Utilities</u> Public Works reorganization Negotiated \$45k forgiveness on ODOT project Caught us up on arrears Utility Rates New lift saving over \$40k from expected Installed Water monitoring program New drought plan and program Wastewater plan revised and completed	<u>Financial</u> Hired new finance manager Negotiated movement to OpenGov Major changes to Budget format Hired outside accounting for audit prep Redid workers comp saving \$20k \$800k savings on Meter project <u>Development</u> Worked through several new businesses Significant marketing to outside investors Worked with pioneer for major fiber project Won final LUBA challenge Got RC track in place Established Southworth Park <u>City wide</u> New City Website Moved into new City hall Sold Driftwood surplus property New fiber to all city sites Fire Hall initial negotiations Significantly reduced meter project cost Code and documents onto Municode Starting using Towncloud agenda software Installed benches at City hall <u>Grants and Funding</u> \$2.2 million from state for Water tanks \$50k from DLCD for Housing Needs Analysis \$240k from ODOT for safety improvements \$2500 for emergency supplies \$1k for Planning assistance Total: ~\$2.5 million in outside funding secured
--	--